

**BASIC EDUCATION FUNDING FORMULA - HB 2776
COMPARISON OF CURRENT STAFFING LEVELS TO HB 2776 STAFFING LEVELS**

**WOODLAND SCHOOL DISTRICT
ENROLLMENT ASSUMPTION - 2000 FTE**

CATEGORY	CURRENT STAFF	HB 2776 STAFF	DIFFERENCE	REASON/DISCUSSION
DISTRICTWIDE SUPPORT				
TECHNOLOGY	4.00	1.26	2.74	
FACILITIES/MAINT/GROUNDS	3.00	3.62	-0.62	
WAREHOUSE/LABORER/MECHANIC	0.00	0.66	-0.66	
CENTRAL ADMIN				
CERT ADMIN	2.00	1.65	0.35	
CLASSIFIED STAFF	5.00	4.95	0.05	
CERTIFICATED				
TEACHERS (K-3)	25.75	24.95	0.80	
TEACHERS (GRADE 4)	5.92	6.33	-0.41	
TEACHERS (5-12)	51.84	50.84	1.00	
LIBRARY/MEDIA SPEC	3.00	2.55	0.45	
COUNSELOR	3.80	3.91	-0.11	
NURSE	1.00	0.33	0.67	
SOCIAL WORKERS	0.00	0.13	-0.13	
PSYCHOLOGISTS	0.00	0.05	-0.05	
CERTIFICATED INST STAFF TOTAL	91.31	89.09	2.22	
CTE				
ADMINISTRATION	0.10	0.41	-0.31	
TEACHERS	4.70	4.47	0.23	
OTHER CERTIFICATED STAFF	0.55	0.20	0.35	
CTE TOTAL	5.35	5.08	0.27	
CLASSIFIED				
TEACHING ASSISTANTS	6.82	3.61	3.21	
OFFICE/OTHER SUPPORT	8.96	10.44	-1.48	
CUSTODIAL	9.77	8.94	0.83	
STUDENT/STAFF SECURITY	0.23	0.43	-0.20	
PARENT INVOLVEMENT COORD.	0.00	0.00	0.00	
CLASSIFIED TOTAL	25.78	23.42	2.36	

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**WOODLAND HIGH
ENROLLMENT ASSUMPTION - 575.13 FTE
CTE ASSUMPTION - 85 FTE**

CATEGORY	CURRENT STAFF	HB 2776 STAFF	DIFFERENCE	REASON/DISCUSSION
ADMINISTRATIVE				
PRINCIPAL/ADMIN	1.60	1.54	0.06	_____
CERTIFICATED				
TEACHERS (5-12)	22.70	20.47	2.23	_____
LIBRARY/MEDIA SPEC	0.50	0.43	0.07	_____
COUNSELOR	2.00	1.56	0.44	_____
NURSE	0.20	0.08	0.12	_____
SOCIAL WORKERS	0.00	0.01	-0.01	_____
PSYCHOLOGISTS	0.00	0.01	-0.01	_____
CERTIFICATED INST STAFF TOTAL	25.40	22.56	2.84	
CTE				
ADMINISTRATION	0.08	0.35	-0.27	_____
TEACHERS	3.60	3.84	-0.24	_____
OTHER CERTIFICATED (CLASS) STAFF	0.55	0.17	0.38	_____
CTE TOTAL	4.23	4.36	-0.13	
CLASSIFIED				
TEACHING ASSISTANTS	0.62	0.63	-0.01	_____
OFFICE/OTHER SUPPORT	3.32	3.13	0.19	_____
CUSTODIAL	3.21	2.84	0.37	_____
STUDENT/STAFF SECURITY	0.14	0.14	0.00	_____
PARENT INVOLVEMENT COORD.	0.00	0.00	0.00	_____
CLASSIFIED TOTAL	7.29	6.74	0.55	

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**WOODLAND MIDDLE
ENROLLMENT ASSUMPTION - 342 FTE
CTE ASSUMPTION - 14 FTE**

CATEGORY	CURRENT STAFF	HB 2776 STAFF	DIFFERENCE	REASON/DISCUSSION
ADMINISTRATIVE				
PRINCIPAL/ADMIN	0.90	1.03	-0.13	
CERTIFICATED				
TEACHERS (5-12)	13.90	13.90	0.00	
LIBRARY/MEDIA SPEC	0.50	0.39	0.11	
COUNSELOR	0.80	0.85	-0.05	
NURSE	0.25	0.05	0.20	
SOCIAL WORKERS	0.00	0.01	-0.01	
PSYCHOLOGISTS	0.00	0.00	0.00	
CERTIFICATED INST STAFF TOTAL	15.45	15.20	0.25	
CTE				
ADMINISTRATION	0.02	0.06	-0.04	
TEACHERS	1.10	0.63	0.47	
OTHER CERTIFICATED STAFF	0.00	0.03	-0.03	
CTE TOTAL	1.12	0.72	0.40	
CLASSIFIED				
TEACHING ASSISTANTS	0.25	0.55	-0.30	
OFFICE/OTHER SUPPORT	1.75	1.84	-0.09	
CUSTODIAL	1.75	1.54	0.21	
STUDENT/STAFF SECURITY	0.09	0.07	0.02	
PARENT INVOLVEMENT COORD.	0.00	0.00	0.00	
CLASSIFIED TOTAL	3.84	4.00	-0.16	

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**WOODLAND INTERMEDIATE
ENROLLMENT ASSUMPTION - 438.16**

CATEGORY	CURRENT STAFF	HB 2776 STAFF	DIFFERENCE	REASON/DISCUSSION
ADMINISTRATIVE				
PRINCIPAL/ADMIN	1.00	1.37	-0.37	
CERTIFICATED				
TEACHERS (K-3)	0.00	0.00	0.00	
TEACHERS (GRADE 4)	5.67	6.20	-0.53	
TEACHERS (5-12)	12.74	12.54	0.20	
LIBRARY/MEDIA SPEC	1.00	0.73	0.27	
COUNSELOR	0.40	0.54	-0.14	
NURSE	0.25	0.08	0.17	
SOCIAL WORKERS	0.00	0.05	-0.05	
PSYCHOLOGISTS	0.00	0.02	-0.02	
CERTIFICATED INST STAFF TOTAL	20.06	20.16	-0.10	
CLASSIFIED				
TEACHING ASSISTANTS	1.67	1.03	0.64	
OFFICE/OTHER SUPPORT	1.79	2.20	-0.41	
CUSTODIAL	2.00	1.82	0.18	
STUDENT/STAFF SECURITY	0.00	0.09	-0.09	
PARENT INVOLVEMENT COORD.	0.00	0.00	0.00	
CLASSIFIED TOTAL	5.46	5.14	0.32	

BASIC EDUCATION FUNDING FORMULA - HB 2776

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WOODLAND PRIMARY

ENROLLMENT ASSUMPTION - 523.5 FTE

CATEGORY	CURRENT STAFF	HB 2776 STAFF	DIFFERENCE	REASON/DISCUSSION
ADMINISTRATIVE				
PRINCIPAL/ADMIN	0.90	1.64	-0.74	
CERTIFICATED				
TEACHERS (K-3)	24.50	23.83	0.67	
TEACHERS (GRADE 4)	0.00	0.09	-0.09	
TEACHERS (5-12)	0.00	0.04	-0.04	
LIBRARY/MEDIA SPEC	0.90	0.87	0.03	
COUNSELOR	0.57	0.65	-0.08	
NURSE	0.25	0.10	0.15	
SOCIAL WORKERS	0.00	0.06	-0.06	
PSYCHOLOGISTS	0.00	0.02	-0.02	
CERTIFICATED INST STAFF TOTAL	26.22	25.66	0.56	
CLASSIFIED				
TEACHING ASSISTANTS	3.05	1.23	1.82	
OFFICE/OTHER SUPPORT	1.66	2.63	-0.97	
CUSTODIAL	2.50	2.17	0.33	
STUDENT/STAFF SECURITY	0.00	0.10	-0.10	
PARENT INVOLVEMENT COORD.	0.00	0.00	0.00	
CLASSIFIED TOTAL	7.21	6.13	1.08	

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**YALE ELEMENTARY
ENROLLMENT ASSUMPTION - 36 FTE**

CATEGORY	CURRENT STAFF	HB 2776 STAFF	DIFFERENCE	REASON/DISCUSSION
ADMINISTRATIVE				
PRINCIPAL/ADMIN	0.10	0.11	-0.01	
CERTIFICATED				
TEACHERS (K-3)	1.25	1.12	0.13	
TEACHERS (GRADE 4)	0.25	0.13	0.12	
TEACHERS (5-12)	0.50	0.34	0.16	
LIBRARY/MEDIA SPEC	0.10	0.06	0.04	
COUNSELOR	0.03	0.04	-0.01	
NURSE	0.05	0.01	0.04	
SOCIAL WORKERS	0.00	0.00	0.00	
PSYCHOLOGISTS	0.00	0.00	0.00	
CERTIFICATED INST STAFF TOTAL	2.18	1.70	0.48	
CLASSIFIED				
TEACHING ASSISTANTS	1.03	0.08	0.95	
OFFICE/OTHER SUPPORT	0.18	0.18	0.00	
CUSTODIAL	0.23	0.15	0.08	
STUDENT/STAFF SECURITY	0.00	0.01	-0.01	
PARENT INVOLVEMENT COORD.	0.00	0.00	0.00	
CLASSIFIED TOTAL	1.44	0.42	1.02	

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**TEAM HIGH
ENROLLMENT ASSUMPTION - 85.00 FTE**

CATEGORY	CURRENT STAFF	HB 2776 STAFF	DIFFERENCE	REASON/DISCUSSION
ADMINISTRATIVE				
PRINCIPAL/ADMIN	0.20	0.27	-0.07	
CERTIFICATED				
TEACHERS (5-12)	2.00	3.55	-1.55	
LIBRARY/MEDIA SPEC	0.00	0.07	-0.07	
COUNSELOR	0.00	0.27	-0.27	
NURSE	0.00	0.01	-0.01	
SOCIAL WORKERS	0.00	0.00	0.00	
PSYCHOLOGISTS	0.00	0.00	0.00	
CERTIFICATED INST STAFF TOTAL	2.00	3.90	-1.90	
CLASSIFIED				
TEACHING ASSISTANTS	0.20	0.09	0.11	
OFFICE/OTHER SUPPORT	0.26	0.46	-0.20	
CUSTODIAL	0.08	0.42	-0.34	
STUDENT/STAFF SECURITY	0.00	0.02	-0.02	
PARENT INVOLVEMENT COORD.	0.00	0.00	0.00	
CLASSIFIED TOTAL	0.54	0.99	-0.45	

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CTE ASSUMPTION - 85 FTE**

CATEGORY	CURRENT STAFF	HB 2776 STAFF	DIFFERENCE	REASON/DISCUSSION
ADMINISTRATIVE				
PRINCIPAL/ADMIN	1.60	1.54	0.06	_____
CERTIFICATED				
TEACHERS (5-12)	22.70	20.47	2.23	_____
LIBRARY/MEDIA SPEC	0.50	0.43	0.07	_____
COUNSELOR	2.00	1.56	0.44	_____
NURSE	0.20	0.08	0.12	_____
SOCIAL WORKERS	0.00	0.01	-0.01	_____
PSYCHOLOGISTS	0.00	0.01	-0.01	_____
CERTIFICATED INST STAFF TOTAL	25.40	22.56	2.84	
CTE				
ADMINISTRATION	0.08	0.35	-0.27	_____
TEACHERS	3.60	3.84	-0.24	_____
OTHER CERTIFICATED (CLASS) STAFF	0.55	0.17	0.38	_____
CTE TOTAL	4.23	4.36	-0.13	
CLASSIFIED				
TEACHING ASSISTANTS	0.62	0.63	-0.01	_____
OFFICE/OTHER SUPPORT	3.32	3.13	0.19	_____
CUSTODIAL	3.21	2.84	0.37	_____
STUDENT/STAFF SECURITY	0.14	0.14	0.00	_____
PARENT INVOLVEMENT COORD.	0.00	0.00	0.00	_____
CLASSIFIED TOTAL	7.29	6.74	0.55	